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EG&G ROCKY FLATS

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EG&G ROCKY FLATS, INC ROCKY FLATS PLANT PO BOX 464 GOLDEN COLORADO 80402 0464 (303) 966 7000

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July 8, 1993

93-RF-8337

James K Hartman
Assistant Manager for
Transition and Environmental Restoration
DOE, RFO

REVISED ROCKY FLATS PLANT FY93 INTEGRATED PLANNING PROCESS EXPECTATIONS (7464) - RDC-143-93

Ref R D Copp Itr, RDC-110-93, to James K Hartman, Rocky Flats Plant FY93 Integrated Planning Process Expectations, June 18, 1993

Expectations for the Integrated Planning Process (IPP) including projections concerning the Fiscal Year (FY) 1993 Interim Integrated Roadmap deliverable were forwarded to you in the referenced letter. EG&G Rocky Flats, Inc., received comments and concerns from your office upon review of these projections. Based upon your direction EG&G Rocky Flats has revised the projections for the 1993 IPP project deliverable. All comments from the cognizant Department of Energy/Rocky Flats. Office (DOE/RFO) counterparts have been incorporated into the attached revision. The revisions clarify information and projections for the 1993 Interim Integrated. Roadmap it is important to note that the Interim Integrated Roadmap is only one element of a process which will also include a strategic planning element, and numerous upgrades to the Management Control System. Additionally, Integrated Planning will take the next evolutionary step in transition planning and will replace the Mission Transition Program Management Plan.

Stakeholder involvement in the IPP is underway in both the public and the regulatory community. Stakeholder involvement will generate input which will be incorporated into the Interim Integrated Roadmap. However, it is not anticipated that consensus will be reached on elements such as issue prioritization or risk management for FY93.

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James K Hartman July 8, 1993 93-RF-8337 Page 2

Please contact P W Swenson of Program Integration at extension 7211 or digital page 5620, if you have any questions or comments regarding the IPP or the Integrated Roadmap deliverable

R D Copp &

Associate General Manager Transition Management EG&G Rocky Flats, Inc

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Orig and 1 cc - J K Hartman

Attachment As Stated

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T W Anderson - DOE, RFO G N Huffman - DOE, RFO